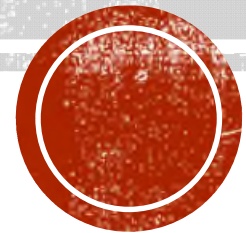
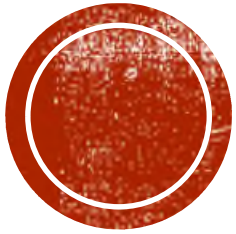


EL DORADO COUNTY TRANSPORTATION COMMISSION

Woodrow Deloria
Executive Director



EL DORADO COUNTY TRANSPORTATION COMMISSION



- Regional Transportation Planning Agency for the West Slope of El Dorado County
- Program State and Federal Funding to Transportation Projects and Programs
- Develop Long Range Transportation Plans
 - Active Transportation Plans
 - Multi-Modal Transportation Plans
 - Specific studies and reports
- Coordinate with Caltrans, El Dorado County, City of Placerville, El Dorado Transit and SACOG

STIP PROJECT
EL DORADO HILLS BOULEVARD INTERCHANGE IMPROVEMENTS
PHASE 2B



Project Description

This project will complete the remaining improvements on the eastbound on- and off-ramps at the El Dorado Hills/Latrobe Road Interchange on US Highway 50 (PM 0.7 to PM 1.1). Planned improvements include:

- Reconstruction of the eastbound diagonal on-ramp.
- Enhancement of the eastbound on-ramp auxiliary lane.
- Reconstruction of the eastbound loop off-ramp.

Current Project Status

- Funding & Approvals:
 - December 2, 2021: EDCTC programmed \$874,084 in (COVID) STIP funds through the Regional Improvement Program (RTIP).
 - March 17, 2022: The CTC adopted the 2022 STIP, which included these funds.
 - December 7, 2022: CTC allocated the \$874,084 (COVID) STIP funds after the County updated environmental documentation and the Supplemental Project Report.
 - November 14, 2023: The El Dorado County Board of Supervisors approved \$4,576,132 in TIF funds for project delivery.
 - December 2023: EDCTC programmed \$14,930,000 in STIP funds for construction
- Project Development:
 - Design is 30% complete.
 - Traffic studies have been approved.
 - Caltrans has approved bicycle and pedestrian movement design through the interchange.
 - Environmental clearance will be completed as an addendum to the existing EIR, ensuring compliance with NEPA and CEQA.



Upcoming Activities:

- Continue engineering design work
- Complete CEQA and NEPA Addendums to update for biological and cultural resources

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$407,327	TIF	Programmed	\$407,327
PS&E	\$874,084	STIP	Programmed	\$874,084
ROW	\$278,640	TIF	Programmed	\$278,640
Construction	\$14,930,000	STIP	Programmed in FY 2025-26	\$14,930,000
TOTAL	\$16,490,051			\$16,490,051

Transportation Funding Overview

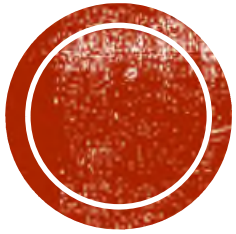
Current Fuel Tax Rates



Tax	Rate (¢/gal)
California Gasoline Excise Tax	61.2
Federal Gasoline Tax	18.4
Total Gasoline Excise Taxes	79.6
California Diesel Excise Tax	46.6
Federal Diesel Tax	24.4
Total Diesel Excise Taxes	71.0
California Road Improvement Fee (EV)	\$121

Transportation Funding Overview

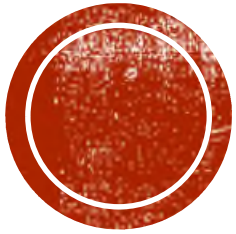
- **State Transportation Funding (SB 1 “Gas Tax)**
 - SHOPP - Maintenance and Rehabilitation of the State Highway System: \$1.8 billion (directly to Caltrans)
 - SHOPP - Maintaining and Repairing the State’s Bridges and Culverts: \$400 million (directly to Caltrans)
 - Local Streets and Roads: \$1.5 billion (directly to cities and counties)
 - Local Partnership Program: \$200 million (SB 277 Will Change)
 - \$100 to self-help counties/cities on a formula basis
 - \$100 to TIM fee counties/cities on a competitive basis
 - Active Transportation Program: \$100 million (competitive)
 - Freeway Service Patrol: \$25 million (directly to cities/counties)
 - Transit: \$750+ million (directly to transit agencies)
 - Trade Corridor Enhancement Program: \$300 million (competitive)
 - Solutions for Congested Corridors Program: \$250 million (competitive)
 - University Transportation Research: \$7 million
 - Workforce Training Programs: \$5 million
- **State Transportation Improvement Program**
 - Funds new Construction Projects that Add Capacity to the Transportation System
 - Allocated by formula bi-annually
 - EDCTC received approximately \$2.5 million annually



Transportation Funding Overview

Federal Transportation Funding (Relevant to EDCTC)

- CMAQ – Congestion Mitigation and Air Quality Funding
 - Supports any project that reduces GHG
 - Programmed through a competitive call for projects through SACOG
- Surface Transportation Block Grant Program
 - Construction, reconstruction, rehabilitation, resurfacing, restoration & operational improvements on: Federal Aid highways and bridges.
 - Programmed by formula to the City and County
- Federal Transit Assistance
 - Supports El Dorado Transit services, operations, and planning



Transportation Planning and Funding

Process for State and Federally Funded Projects

Western Slope of El Dorado County

City of Placerville

General Plan

Capital Improvement Program - Projects

County of El Dorado (West Slope)

General Plan

Capital Improvement Program - Projects

El Dorado County Transit Authority

Short and Long Range Transit Plans

Capital Improvement Program - Projects

Caltrans

California Transportation Plan

System planning documents

Interregional Transportation

Strategic Plan

Interregional Transportation Improvement Program - Projects

Shingle Springs Rancheria

Tribal Transportation Plan

Tribal Transportation Improvement Program - Projects

El Dorado County Transportation Commission (EDCTC)

Regional Transportation Plan (RTPA State Requirement)

EDCTC's Regional Transportation Improvement Program – Projects

State Transportation Improvement Program - Projects
Approved by the California Transportation Commission

Sacramento Area Council of Governments (SACOG)

Metropolitan Transportation Plan, Sustainable Communities Strategy and Air Quality Conformity
(MPO Federal and State Requirement)

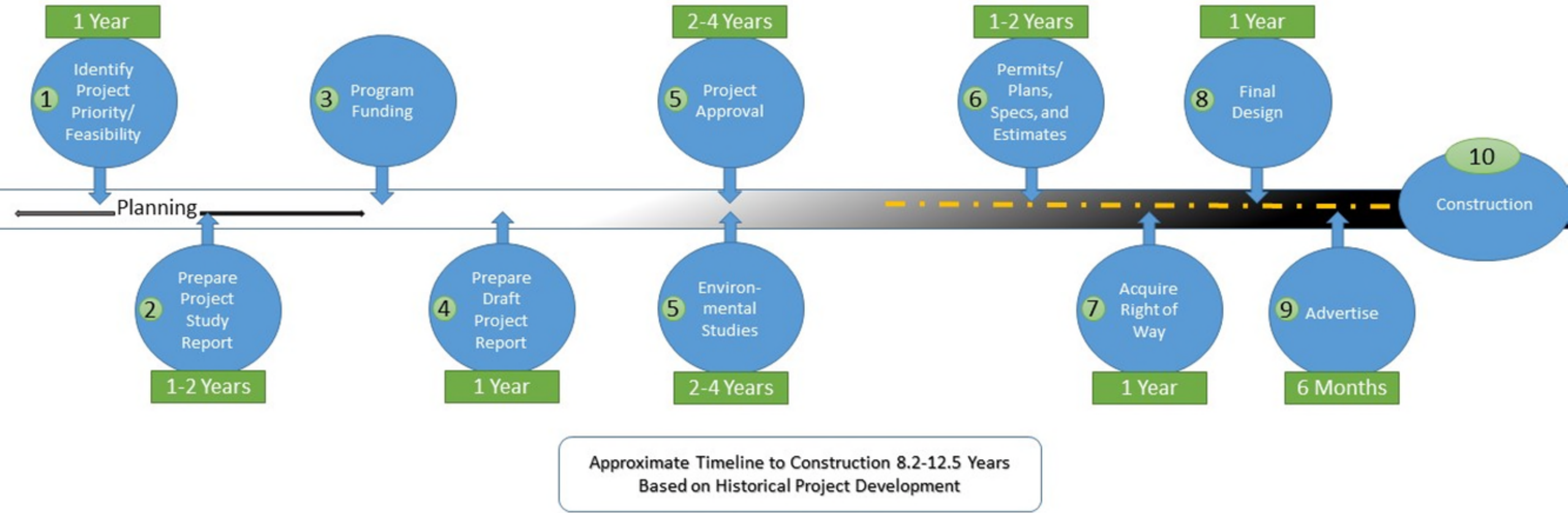
SACOG's Federal Transportation Improvement Program – Projects

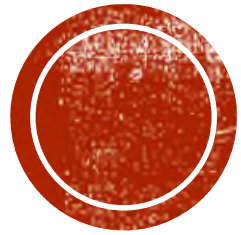
Federal State Transportation Improvement Program – Projects
Developed by Caltrans and transmitted to the Federal Highway and Transit Administrations



Transportation Project Delivery Process

Lifecycle of a Transportation Project





QUESTIONS?

wdeloria@edctc.org

www.edctc.org

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