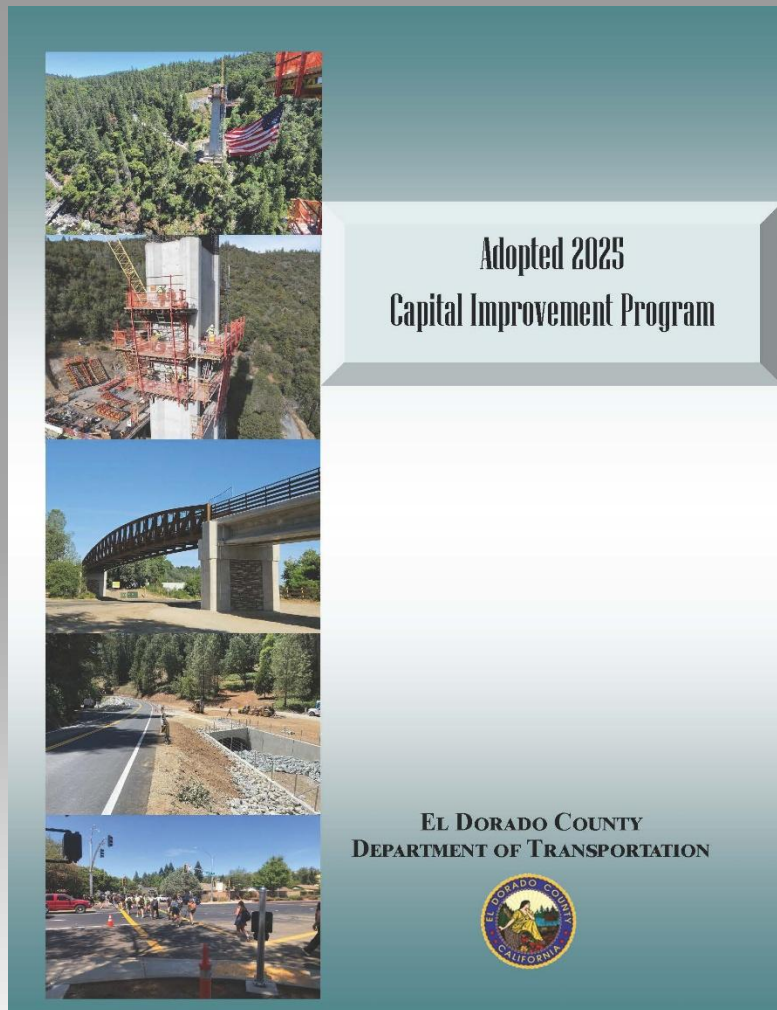


County El Dorado Department of Transportation

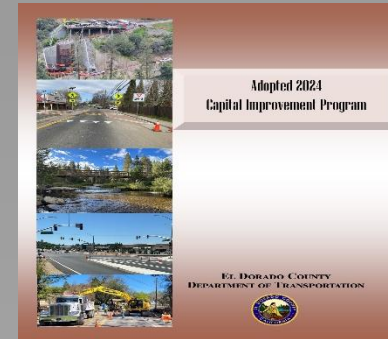
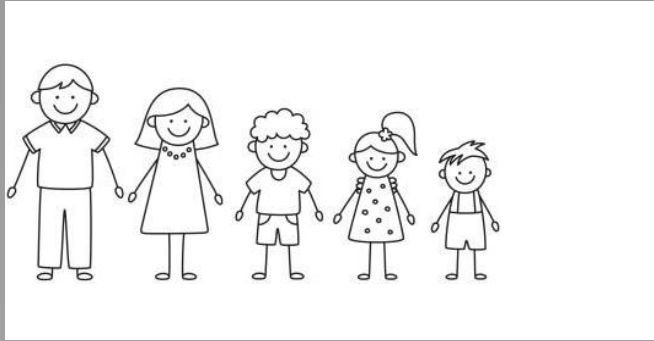


Capital Improvement Program (CIP)



- List of Projects in Engineering Program
- Includes Schedule, Estimates and Funding
- Updated Yearly
- Major Update Every 5 Years

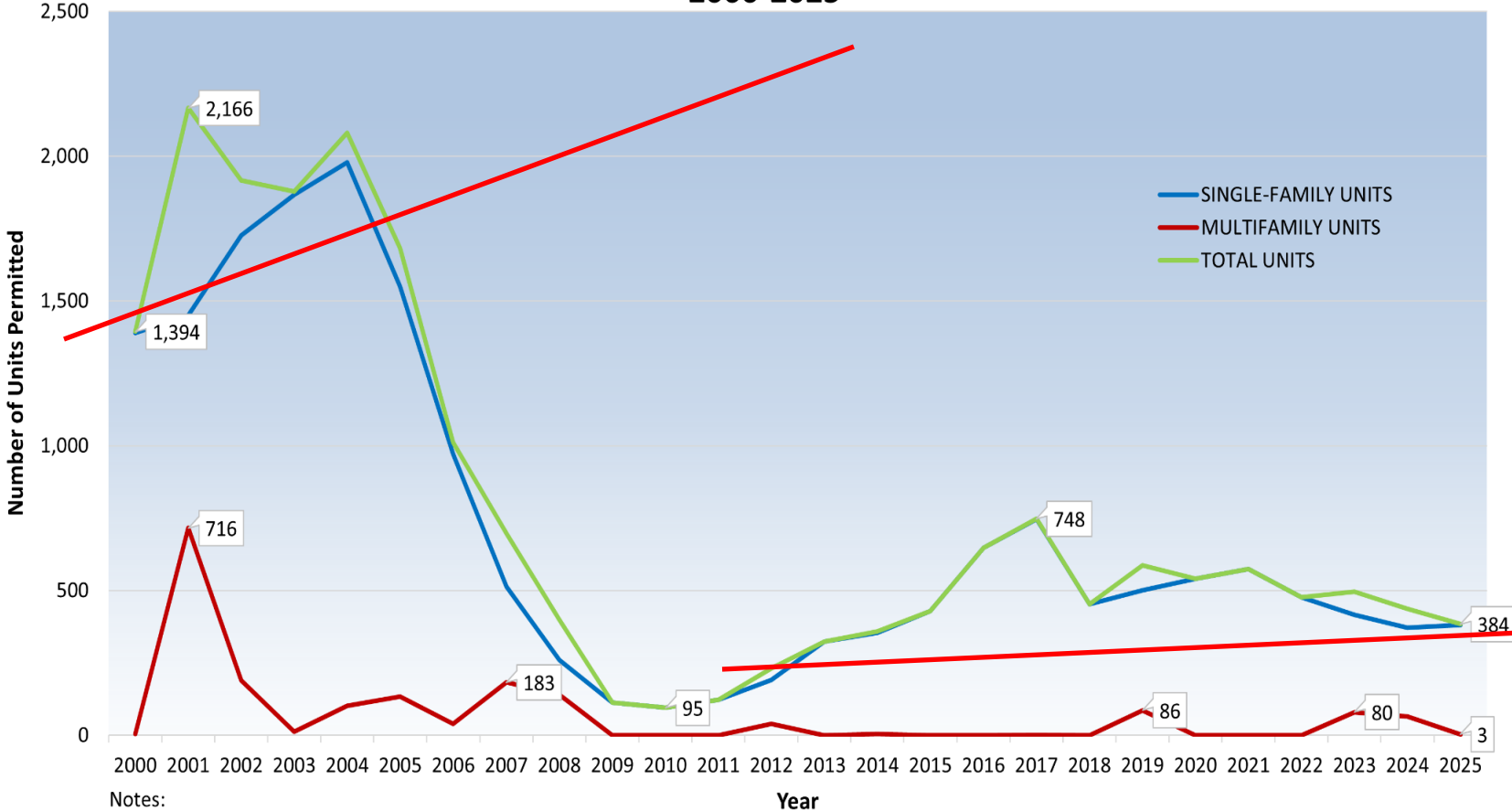
Planning For The Future



- Income / Expenses
- Saving
- Education (Schedule)
- Retirement (Schedule)

- Revenue / Costs
- Fund Balance
- Design (Schedule)
- Construction (Schedule)

Single- and Multifamily Units Permitted El Dorado County, West Slope 2000-2025

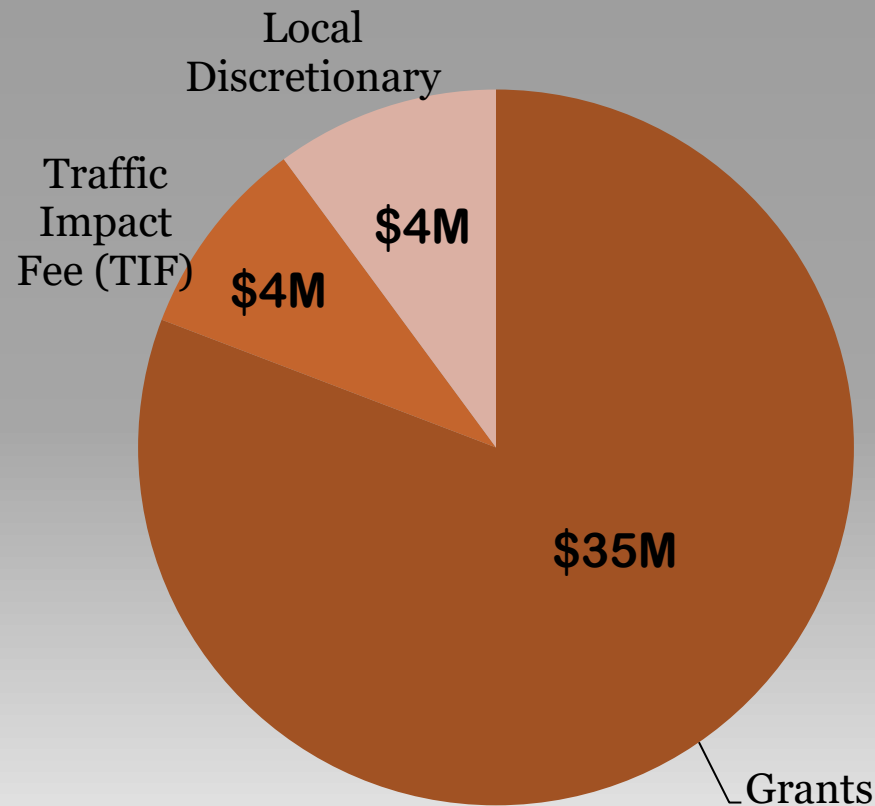


Notes:
(a) Includes two-family dwellings and ADUs.

Source: El Dorado County Department of Planning and Building, 2000-2025.

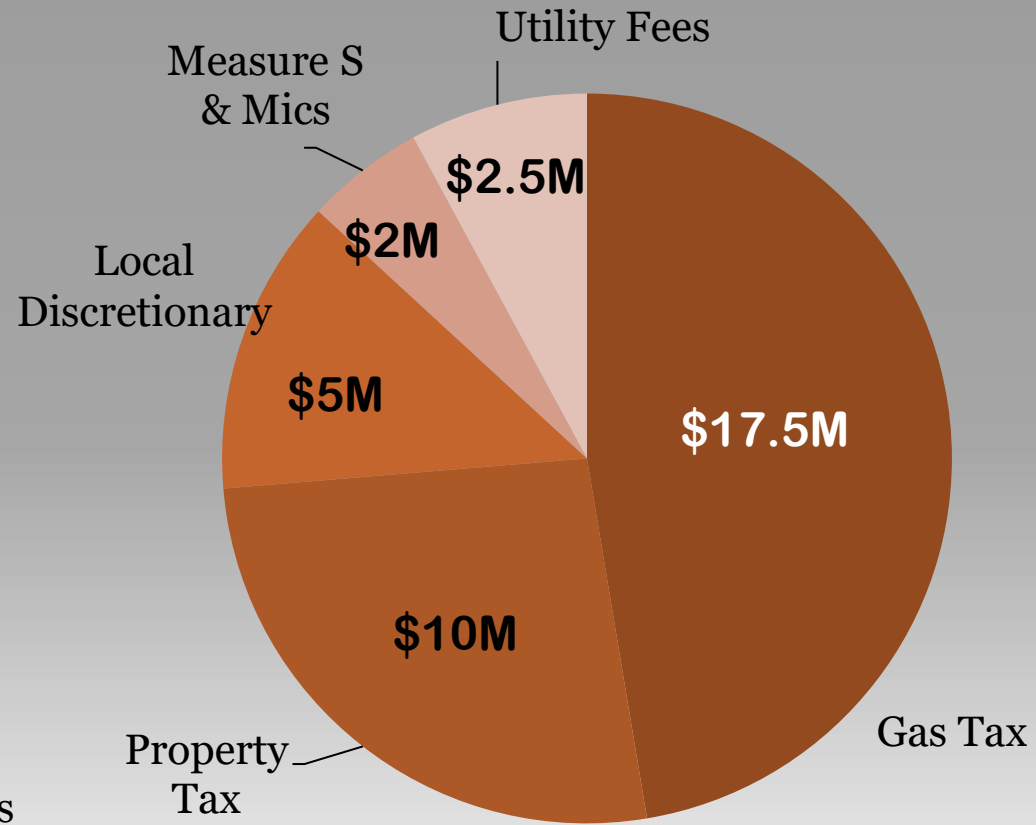
Transportation Budget 25/26

Funding for Capital Projects



\$43M

Funding for Maintenance



\$37M

Traffic Impact Fee (TIF)

The screenshot shows the El Dorado County website. At the top, there are links for 'Contact Us', 'Facebook', and 'Twitter', along with a language selector for 'English (United States)'. The El Dorado County logo is on the left, and a search bar is on the right. Below the logo, there are navigation links for 'County Government', 'Land Use', 'Health & Well Being', 'Public Safety & Justice', and 'Services'. The breadcrumb trail reads: 'Home / Land Use / County Projects / Capital Improvement Program and Traffic Impact Fee Program / Traffic Impact Fee Program'. The main heading is 'CIP & TIF Program'. On the left, there is a sidebar titled 'In This Section' with links to: 'Capital Improvement Program', 'Traffic Impact Fee Program', 'Traffic Impact Fees Schedule', 'TIF Program Frequently Asked Questions', 'TIM Fee Program History', 'TIF Reporting: Annual Permits', 'TIF and MFA Compliance Reporting', 'Austin vs El Dorado County', 'TIF & CIP Major Updates', 'Transportation Impact Study Guidelines', and 'Travel Demand Model'. The main content area is titled 'Traffic Impact Fee Program' and contains the following text: 'The fees collected by the Traffic Impact Fee (TIF) Program (formerly known as the TIM Fee Program) are used to fund transportation improvements needed to accommodate growth anticipated by the County's General Plan. The TIF Program requirements shall be applicable to all new development located within the Western Slope boundaries of the County.' To the right of this text is an aerial photograph of a road intersection in a hilly area. Below the main text, there is a section titled 'Improvements funded by the TIF Program include, but are not limited to, new roadways, roadway widenings, roadway intersection improvements and transit. A TIF program is legally required to meet guidelines as established by the Mitigation Fee Act (California Government Code Sections 66000 et al). The Board of Supervisors receives annual reports establishing compliance with these guidelines; current and previous reports can be viewed on the [Traffic Impact Fee Program Compliance Reporting](#) page.' At the bottom, there is a section titled 'Updates' with the text: 'On December 8, 2020, the Board of Supervisors adopted a major revision of the TIM Fee Program via Resolution 196-2020. The County's Traffic Impact Mitigation Fee (TIM Fee) program was renamed to the Traffic Impact Fee (TIF) Program.'

- Can ONLY Pay for Developer Impacts (LOS)
- Closely Monitored, Heavily Scrutinized
- Updated Yearly
- Major Update Every 5 Years

Traffic Impact Fee Math

$$\text{TIF} = \frac{\text{Total Infrastructure Cost}}{\text{Total Number of Units}}$$

$$\text{TIF} = \frac{\$10,000,000}{1,000} = \$10,000 / \text{parcel}$$

$$\text{TIF} = \frac{\$10,000,000}{1,200} = \$8,333 / \text{parcel}$$