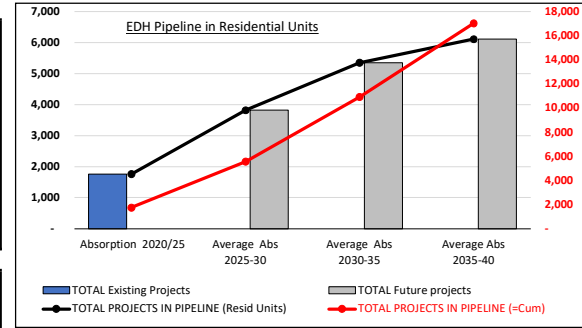


EDH AREA FROM PIPELINE ANALYSIS		Absorption 2020/25	Average Abs 2025-30	Average Abs 2030-35	Average Abs 2035-40	
Res. Units>	TOTAL Existing Projects	1,756	-	-	-	
Res. Units>	TOTAL Future projects	-	3,818	5,345	6,108	
Res. Units>	TOTAL PROJECTS IN PIPELINE (Resid Units)	1,756	3,818	5,345	6,108	
Res. Units>	TOTAL PROJECTS IN PIPELINE (=Cum)	1,756	5,574	10,918	17,026	
AGREGATE DEMAND in EDH AREA		Estimated Absorption 2020/25	Average Absorption 2025-30	Average Absorption 2030-35	Average Absorption 2035-40	Remaining @ buildout
Res. Units>	PROJECTS IN PIPELINE (Resid Units)	1,756	3,818	5,345	6,108	-
Res. Units>	Pipeline Cumulative	1,756	5,574	10,918	17,026	17,026
Res. Units>	POP.BASE. RESID.UNIT PROJECTION	2020/25	2025/30	2030/35	2035/40	2040/45
Res. Units>	Population- Res Units: Annual increment	1,072	2,343	1,229	1,314	1,031
Res. Units>	Population: Cummulative units	3,249	5,592	6,820	8,135	9,166



		Units PER 5 YR PERIOD					
DEMAND EID AREA		Estimated Absorption 2015/20	Estimated Absorption 2020/25	Average Absorption 2025-30	Average Absorption 2030-35	Average Absorption 2035-40	Units Remaining 2040++
Res. Units>	EDH per 5 yr period	0	1,285	1,398	1,385	1,438	1,548
Res. Units>	Eastern Region	500	753	563	584	605	605
Res. Units>	Western Region	150	218	163	168	175	175
Res. Units>	TOTAL EID	650	2,256	2,124	2,137	2,218	2,328
Res. Units>	UWMP 2020	Cummulative units - table 2-3 pg 2-13					
Res. Units>	EDH Aarea - CUMULATIVE	0	1,285	2,683	4,068	5,506	7,054
Res. Units>	Eastern Region	500	753	1,316	1,900	2,505	3,110
Res. Units>	Western Region	150	218	381	549	724	899
Res. Units>	TOTAL EID	650	2,038	3,999	5,968	8,011	10,164

Table 2-3 EID2020 page -13 (BAE Study)

Table 2-3 EID2020 page -13 (BAE Study)

Table 2-7 EID2020 page -15 (BAE Study)

Table 2-8 EID2020 page -15 (BAE Study)

Residential Units		2020/25	2025/30	2030/35	2035/40	2040/45
Res. Units>	PIELINE CUMULATIVE PROJECTION	1,756	5,574	10,918	17,026	17,026
Res. Units>	PIPELINE per 5 year period	1,756	3,818	5,345	6,108	-
Res. Units>	POPULATION BASED PROJECTION: Cum.	3,249	5,592	6,820	8,135	9,166
Res. Units>	POPULATION BASED PROJECTION / 5 yrs.	1,072	2,343	1,229	1,314	1,031
Res. Units>	UWMP DATA PROJECTION - Cum.	1,178	3,633	4,899	6,210	7,617
Res. Units>	UWMP DATA PROJECTION / 5 yrs.	1,178	2,455	1,266	1,311	1,407
Res. Units>	UWMP-Residen Connections cum.	1,285	2,683	4,068	5,506	7,054
Res. Units>	UWMP-Residen Connections / 5 yrs.	1,285	1,398	1,385	1,438	1,548

Table 2-3 Pag 2-13

Table 2-4

Table 2-3 Pag 2-13

Table 2-4

table 2-3 pg 2-13

table 2-3 pg 2-13

PIPELINE per 5 year period		2020/25	2025/30	2030/35	2035/40	2040/45
Res. Units>	PIPELINE per 5 year period	1,756	3,818	5,345	6,108	-
Res. Units>	POPULATION BASED PROJECTION / 5 yrs.	1,072	2,343	1,229	1,314	1,031
Res. Units>	UWMP DATA PROJECTION / 5 yrs.	1,178	2,455	1,266	1,311	1,407
Res. Units>	UWMP-Residen Connections / 5 yrs.	1,285	1,398	1,385	1,438	1,548

PROJECTIONS : Cumulative		2020/25	2025/30	2030/35	2035/40	2040/45
Res. Units>	PIELINE CUMULATIVE PROJECTION	1,756	5,574	10,918	17,026	17,026
Res. Units>	POPULATION BASED PROJECTION: Cum.	3,249	5,592	6,820	8,135	9,166
Res. Units>	UWMP DATA PROJECTION / 5 yrs.	1,178	3,633	4,899	6,210	7,617
Res. Units>	UWMP-Residen Connections / 5 yrs.	1,285	2,683	4,068	5,506	7,054

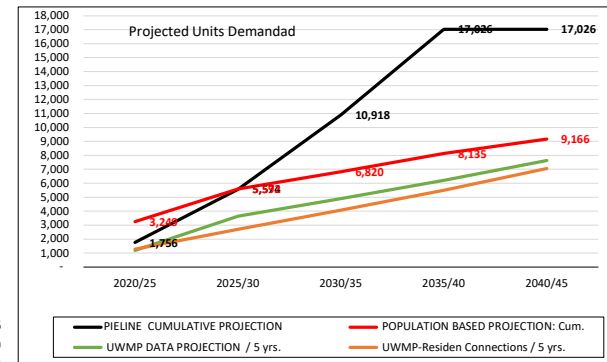
EDH- ESTIMATED DEMAND per 5 yr. period by different methodologies		Estimated Absorption 2020/25	Average Absorption 2025-30	Average Absorption 2030-35	Average Absorption 2035-40	Remaining @ buildout	TOTAL
Res. Units>	Projects in Pipeline	1,756	3,818	5,345	6,108		17,026
Res. Units>	Pop. Prj. Units:	1,072	2,343	1,229	1,314	1,031	6,988
Res. Units>	BAE Study Res Units	1,178	2,455	1,266	1,311	1,407	7,617
Res. Units>	Residen Connections	1,285	1,398	1,385	1,438	1,548	7,054

17,026

9,409

10,038

9,972



EDH- ESTIMATED 5 YR. DEMAND by different methodologies BASE:2020		Estimated Absorption 2020/25	Average Absorption 2025-30	Average Absorption 2030-35	Average Absorption 2035-40	Remaining @ buildout
Base in	Projects in Pipeline : anual	1.00	2.17	3.04	3.48	3.48
Res. Units>	Pop. Prj. Units: Anual	1.00	2.19	1.15	1.23	0.96
Res. Units>	BAE Study Res Units- Anual	1.00	2.08	1.07	1.11	1.19
Res. Units>	Residen Connections Anual	1.00	1.09	1.08	1.12	1.20

