

50% < % of total REMAINING											
Project	Total Units Entitled	Built	EDH: Current Inventory	Additional units sold 2020-2025	Estimated Absorption 2020/25	Average Absorption 2025-30	Average Absorption 2030-35	Average Absorption 2035-40	Average Absorption to Buildout	TOTAL	% Remaining
Carson Creek SP	1,700	1,160	540	200	340					340	68%
Valley View SP	2,840	2,139	701	200	501					501	75%
EDH-SP (Serrano)	6,162	4,614	1,548	774	774					774	75%
Saratoga Estates	317	317	-	-	-					-	100%
El Dorado Town Center Promontory SP	1,100	709	391	196	196					196	64%
Bass Lake SP	1,458	99	1,359	680	680					680	7%
TOTAL Existing Projects	9,251	5,739	3,512	1,756	1,756					1,756	71%

EDH-SP Ap 2021- Table 5-1 GP-2024

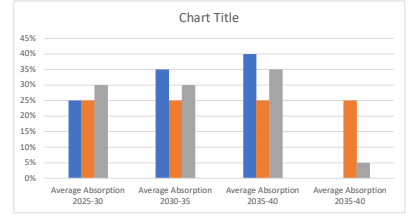
EDH-SP Ap 2021- Table 5-1 GP-2024

Acres	Project name	Large SFD	SFD	MF	Other	Total Units	Estimated Absorption 2020/25	25% Average Absorption 2025-30	35% Average Absorption 2030-35	40% Average Absorption 2035-40	0% Average Absorption 2035-40	100% TOTAL
1	638 East Ridge/ Valley View SP		701			701		175	245	280		701
2	2,342 Village of Marble Valley (SP)	1,963	1,209		64	3,236		809	1,133	1,294		3,236
3	740 Lime Rock Valley SP	550		250		800		200	280	320		800
4	208 Creekside Village- SP		668	250		918		230	321	367		918
5	43 EDH 52 - Mixed Use Center			304		304		76	106	122		304
6	1,416 Health and Independence SP		3,481	108	921	4,510		1,128	1,579	1,804		4,510
7	208 Town & Country Village SP				918	918		230	321	367		918
8	98 Carson Creek SP		311	315	124	750		188	263	300		750
9	116 Town Center West (total 2340 Ac)			940		940		235	329	376		940
10	14 Monsanto Manor			320		320		80	112	128		320
11	280 Generations at Green Valley		165	214	60	439		110	154	176		439
12	104 Cameron Meadows		161			161		40	56	64		161
13	143 Dorado Oaks TM Subdiv		156	225		381		95	133	152		381
14	25 Green Valley Road		54			54		14	19	22		54
15	8 Serrano Village MS		20			20		5	7	8		20
16	5 Bass Lake Fly Apts			124	2	126		32	44	50		126
17	40 EDH - Golf Course (estimate remaining)					500		125	175	200		500
18	5 Country Club Apts			192		192		48	67	77		192
19	6,434 TOTAL Future projects	3,288	6,151	3,242	2,089	15,270		3,818	5,345	6,108		15,270
	1614 Texas Hill Reservoir											
	? Heritage at Carson Creek											
	PROJECTS IN PIPELINE	3,288	15,402	8,981	5,601	18,782	1,756	3,818	5,345	6,108		17,026

NOTE THE FORGOING TABLE IS BACKED UP BY A SEPARATE DOCUMENT DETAILING THE INFORMATION FROM THE COUNTY'S WEBSITE AND IS AVAILABLE UPON REQUEST

Table 4: Currently approved projects in the EDH Area										
	Total Units Entitled	Built	Remaining in 2015	Additional units sold 2020-2025	EDH: Current Inventory	Average Absorption 2025-30	Average Absorption 2030-35	Average Absorption 2035-40	"PIPELINE" TOTAL RES. UNITS	
TOTAL Existing Projects	9,251	5,739	3,512	1,756	1,756					1,756
TOTAL Future projects						3,818	5,345	6,108		15,270
TOTAL PROJECTS IN PIPELINE	9,251	5,739	3,512	1,756	1,756	3,818	5,345	6,108		17,026
TOTAL PROJECTS IN PIPELINE (Cumulative)						5,574	10,918	17,026		

Case	Average Absorption 2025-30	Average Absorption 2030-35	Average Absorption 2035-40	Average Absorption 2035-40	% Remaining
Case A	25%	35%	40%	0%	100%
Case B	25%	25%	25%	25%	
Case D	30%	30%	35%	5%	100%



EDH-SP Ap 2021- Table 5-1 GP-2024 (CHECK w.County)

EDH-SP Ap 2021- Table 5-1 GP-2024(CHECK w.County)

< Is there an estimate of Res.Un.?
< Is this an active project? There is a map proposed.

